

Classroom Dollars and Proposition 301 Results

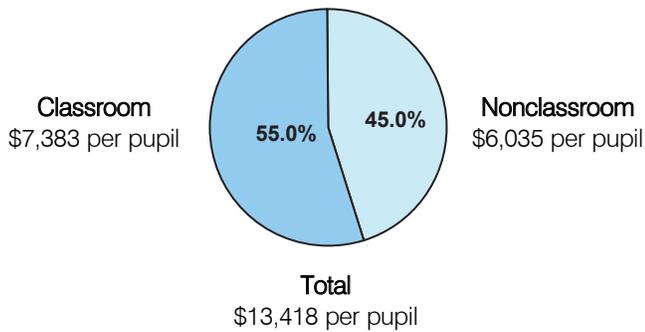
Hackberry Elementary School District

Mohave County

District size: Very Small
 Students attending: 45
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2005

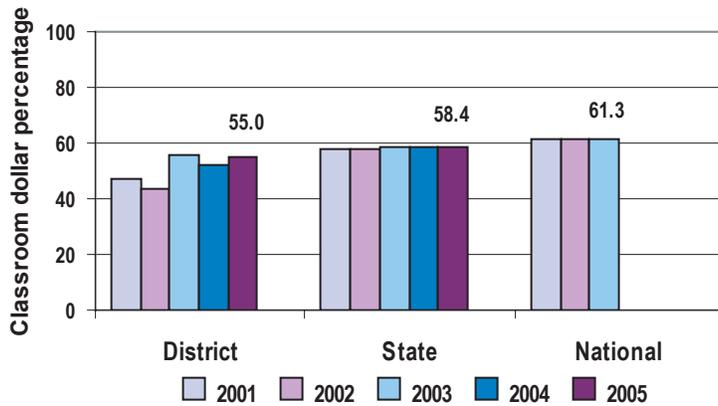


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	24.0	13.2	11.3	18.3
Average teacher salary	\$30,583	\$33,631	\$32,155	\$39,095
Average years' experience	3.5	3.2	3.5	8.5

Classroom dollar ranking: 131 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	47.0	43.9	55.9	52.5	55.0	58.4	61.5
Nonclassroom dollars:							
Administration	28.3	34.0	25.5	24.7	23.3	9.5	11.1
Plant operations	7.1	10.4	8.3	10.9	8.7	11.4	9.5
Food service	0.1	3.6	2.7	2.6	5.1	4.8	4.0
Transportation	7.2	4.7	5.1	6.3	5.5	4.1	4.0
Student support	10.3	3.3	0.1	1.6	0.4	7.0	5.0
Instruction support		0.1	2.4	1.4	1.9	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,572 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals called for an increase in the number of students who demonstrated 10 percent growth as measured by standardized tests, a 7 percent increase in student attendance, and a 10 percent decrease in disciplinary actions.
- Goals were also linked to teacher attendance, professional development, teacher performance evaluations, mentoring, tutoring, and student after-school activities.

Menu

- Monies were used solely for teacher professional development activities.